

ROUTING AND TRANSMITTAL SLIP Date
1 FEB

TO: (Name, office symbol, room number, building, Agency/Post)	Initials	Date
1. <i>ADDA</i>	<i>H</i>	<i>1-2-82</i>
2. <i>DDA</i>	<i>Q</i>	<i>2/5/82</i>
3. <i>File</i>		
4.		
5.		

Action	File	Note and Return
Approval	For Clearance	Per Conversation
As Requested	For Correction	Prepare Reply
Circulate	For Your Information	See Me
Comment	Investigate	Signature
Coordination	Justify	

REMARKS

0-1/2: Attached is an outline (proposal) for again session with the gents from OMB on 5 Feb. Pls note that I have included D/OC + D/ODP for 15 mins each. The backup sheet re FY-83 Congressional is for your use only - suggest you take to the mtg to refresh your memory of OMB backs any questions. Will be glad to discuss at your convenience.

DO NOT use this form as a RECORD of app clearances, and similar

FROM: (Name, org. symbol, Agency/Post)	Room No.—Bldg.
	Phone No.

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OUTLINE OF TOPICS FOR
OMB DISCUSSION, 5 FEB.

I. INTRODUCTION (10 MINUTES)

- A. DDA PROVIDES SERVICES ON CENTRALIZED BASIS
- B. DIRECTORATE INCLUDES 8 OFFICES COVERING A WIDE SCOPE OF ACTIVITIES (O/C, O/L, OTE, O/S, OIS, OMS, OF, & ODP)
- C. PRINCIPAL MISSION IS TO PROVIDE EFFECTIVE SUPPORT FOR ALL AGENCY ACTIVITIES ON A TIMELY BASIS - EXAMPLES:
 - 1. PRINTING SERVICES IN SUPPORT OF INTEL. PRODUCTION
 - 2. DATA PROCESSING IN SUPPORT OF DDI, DDS&T, DDO
 - 3. STRATEGIC PLANNING BY IHSA
 - 4. OPS, LANGUAGE, ANALYTICAL, & PROFESSIONAL TRAINING
 - 5. WORLD-WIDE COMMO SUPPORT
 - 6. REGIONAL MEDICS IN SUPPORT OF OPS
 - 7. FOIA/PA ACTIVITY
 - 8. COVERT PROCUREMENT BY O/L
 - 9. MONETARY PROCUREMENT - O/S IN SUPPORT OF OPS

25X1

II. KEY ITEMS IN FY-83 SUBMISSION (40 MINUTES)

- A. COMMO RECAPITALIZATION (D/OC) (15 MINUTES)

25X1

- B. DATA PROCESSING (D/ODP) (15 MINUTES)

- 1. CAMS II

25X1

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2. SAFE
3. PAYROLL/LIMS

25X1
25X1

RESOURCES IN 83 - [REDACTED]
CAMS IT) [REDACTED]

C. SECURITY - (DDA) (5 MINUTES)

1. PROTECTION OF FACILITIES/PERSONNEL - O/S
2. INDUSTRIAL SECURITY PROGRAM
3. SUPPORT FOR RECRUITMENT EFFORT
4. UPGRADE OUTMODED ACM EQUIPMENT AND FACILITY (ITC)
5. MOSCOW EMBASSY

25X1

RESOURCES IN 83 - [REDACTED]

TEMPEST TESTING - 9 INVESTIGATORS)

25X1

D. TRAINING - (DDA) (5 MINUTES)

1. SUPPORT OF CT OPS/PM TRAINING
2. LANGUAGE TRAINING
3. ANALYTICAL TRAINING
4. PROFESSIONAL DEVELOPMENT

25X1

RESOURCES IN 83 - [REDACTED]

25X1

III. BUDGETARY ISSUES IN 84 AND BEYOND (DDA) (10 MINUTES)

A. SPACE

1. UPGRADE EXISTING FACILITIES
2. NEW BUILDING (CONSOLIDATION/EFFICIENCY/SECURITY)

B. SUPPORT FOR NEW SURGE ACTIVITIES

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1. CONTINUITY OF GOVERNMENT
 2. COVERT ACTION MECHANISMS
 3. EXPANSION IN PERSONNEL - IMPACT ON TRAINING,
MEDICS, SECURITY
- C. DATA PROCESSING "EXPLOSION"
1. SECURITY OF INFORMATION HANDLING SYSTEMS
 2. PROGRAMMING/TERMINAL SUPPORT FOR CRAFT, SAFE,
FINANCE/LOGS SYSTEMS, ETC.
- D. ORCHESTRATION OF SUPPORT RESOURCES WITH COLLECTION/
PRODUCTION PROGRAMS
1. MEETINGS WITH OTHER DIRECTORATE COMPONENTS
 2. INTERNAL REALIGNMENT OF DEADLINES
(DON'T MENTION SUPPORT FACTOR PACKAGE)

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COMPT 82-0099

DD/A Registry
82-0239

23 JAN 1982

5 FEB 1982

MEMORANDUM FOR: Deputy Director for Administration ✓
Deputy Director for Intelligence
Deputy Director for Operations
Deputy Director for Science and Technology

FROM : Maurice Lipton
Comptroller

DD/A REGISTRY
FILE: 33

SUBJECT : CIA Familiarization Briefing for OMB -- 5 February 1982

1. David Sitrin and Bob Howard are the Chief and Deputy Chief of the National Security Division in OMB. This is the level between Bill Schneider, the OMB Associate Director, and [redacted] Intelligence Branch. The division is responsible for the budgets of the Defense, Foreign Relations, and Intelligence Communities.

2. Bob Howard is new in his job, having previously been responsible for the Air Force program. In the past, Dave and his Deputy have not devoted a great deal of effort to intelligence, concentrating on their other functions. With Bill Schneider's added interest in our business, I think Dave and particularly Bob are interested in knowing more about our activities. They are at CIA to meet the senior managers and to learn more about our program. (A schedule is attached.) I leave it to you to talk about your directorate's program and what you see as the key budget issues for the next year or two. Dave and Bob will likely be accompanied [redacted]

[redacted signature box]

Maurice Lipton

Attachment:
As Stated

cc: DDCI
ExDir

82-0239

OMB BRIEFING

5 February 1982

1030-1045	DDCI
1100-1200	<u>DDA</u>
1200-1300	ExDir (Lunch)
1300-1400	DDO
1400-1500	DDS&T
1500-1600	DDI

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EXECUTIVE OFFICE OF THE PRESIDENT

OFFICE OF MANAGEMENT AND BUDGET

WASHINGTON, D.C. 20503

Office Memorandum No. 82-7

October 26, 1981

OFFICE OF MANAGEMENT AND BUDGET

MEMORANDUM FOR THE OFFICE OF MANAGEMENT AND BUDGET STAFF

FROM: Edwin L. Harper

SUBJECT: Appointment of Robert E. Howard as Deputy Chief
of the National Security Division

The Director and I are pleased to announce the appointment of Robert E. Howard as Deputy Chief of the National Security Division. He succeeds Richard A. Stubbing, who has retired from Government service.

Mr. Howard was a research physicist at the National Bureau of Standards from 1960 to 1967. He also served in 1962 as a visiting physicist at the United Kingdom Atomic Energy Research Establishment, Harwell, England, and in 1966 as a Fulbright Fellow to India. He joined the Office of Management and Budget in 1968 as a consultant on science and technology, then becoming the examiner for Defense research and development and strategic programs. In 1974 he was appointed Air Force Branch Chief in the National Security Division.

Mr. Howard received an A.B. from Columbia in 1953 and a D.Phil. from Oxford in 1957. He was a post-doctoral fellow at Carnegie-Mellon University from 1958 to 1960. He is married, has three children and lives in the District of Columbia.